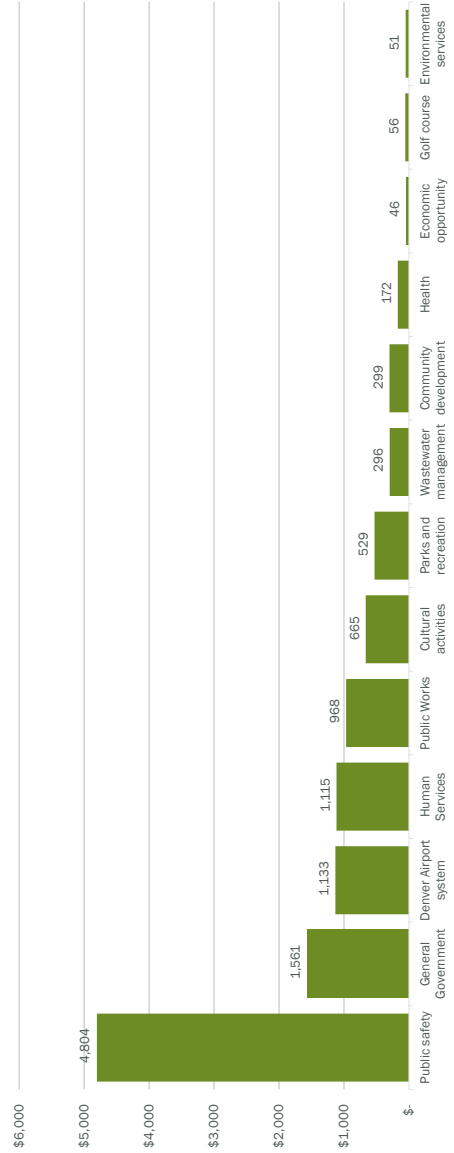


Full-Time Equivalent City Government Employees by Function

Last 10 Fiscal Years

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Government | 1,212 | 1,155 | 1,179 | 1,190 | 1,282 | 1,290 | 1,336 | 1,373 | 1,430 | 1,561 |
| Public safety | 4,167 | 4,109 | 4,095 | 4,192 | 4,256 | 4,324 | 4,375 | 4,606 | 4,689 | 4,804 |
| Public Works | 784 | 751 | 736 | 754 | 754 | 794 | 844 | 875 | 906 | 968 |
| Human Services | 892 | 894 | 890 | 884 | 941 | 1,022 | 1,087 | 1,123 | 1,123 | 1,115 |
| Health | 122 | 109 | 111 | 124 | 131 | 136 | 145 | 144 | 172 | 172 |
| Parks and recreation | 449 | 431 | 431 | 449 | 450 | 450 | 458 | 530 | 498 | 529 |
| Cultural activities | 520 | 517 | 570 | 628 | 642 | 665 | 658 | 668 | 671 | 665 |
| Community development | 190 | 185 | 179 | 176 | 200 | 219 | 239 | 272 | 285 | 299 |
| Economic opportunity | 212 | 198 | 183 | 182 | 186 | 176 | 80 | 77 | 39 | 46 |
| Wastewater management | 246 | 234 | 251 | 248 | 252 | 259 | 276 | 278 | 283 | 296 |
| Denver Airport system | 972 | 983 | 1,001 | 1,035 | 1,097 | 1,125 | 1,190 | 1,151 | 1,104 | 1,133 |
| Environmental services | 31 | 38 | 43 | 43 | 46 | 44 | 44 | 44 | 28 | 51 |
| Golf course | 39 | 36 | 35 | 41 | 44 | 45 | 49 | 49 | 51 | 56 |
| Total | 9,836 | 9,640 | 9,704 | 9,946 | 10,281 | 10,549 | 10,781 | 11,190 | 11,279 | 11,695 |

2019 Full-Time City Employees by Function



Source: Denver Controller's Office

Operating Indicators by Function

Last 10 Fiscal Years

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|------------|------------|------------|---------------------|------------|------------|---------------------|------------|------------|------------|
| Police | | | | | | | | | | |
| Physical arrests | 56,497 | 51,390 | 54,545 | 50,878 | 52,517 | 52,912 | 51,340 | 49,797 | 50,747 | 44,145 |
| Traffic violations | 144,370 | 126,849 | 118,644 | 109,342 | 98,434 | 86,427 | 73,011 | 67,312 | 79,732 | 67,123 |
| Fire | | | | | | | | | | |
| Emergency responses | 80,463 | 89,211 | 101,530 | 105,290 | 112,370 | 107,076 | 114,224 | 116,061 | 119,287 | 123,428 |
| Fires extinguished | 995 | 2,071 | 2,248 | 1,985 | 1,986 | 1,792 | 2,010 | 2,250 | 2,597 | 3,371 |
| Inspections | 29,969 | 39,955 | 30,226 | 31,818 | 34,044 | 36,897 | 33,825 | 34,670 | 34,697 | 35,827 |
| Sheriff | | | | | | | | | | |
| Average daily population | 2,082 | 2,111 | 2,144 | 2,270 | 2,049 | 2,004 | 2,221 | 2,187 | 2,110 | 2,187 |
| Number of jails | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Public works | | | | | | | | | | |
| Parking tickets issued | 652,094 | 644,712 | 646,150 | 677,369 | 640,126 | 653,491 | 642,320 | 574,400 | 526,016 | 465,094 |
| Recyclables collected (tons) | 31,116 | 31,042 | 31,600 | 33,193 | 34,350 | 37,318 | 38,325 | 40,810 | 40,884 | 42,200 |
| Refuse collected (tons) | 216,382 | 213,411 | 213,411 | 205,985 | 208,222 | 207,132 | 196,870 | 184,395 | 176,311 | 173,542 |
| Other public works | | | | | | | | | | |
| Alleys paved (square yards) | 77,662 | 57,475 | 41,545 | 7,750 | 14,358 | 19,860 | 15,867 | 21,408 | 27,894 | 3,678 |
| Potholes repaired (tons of asphalt) | 3,819 | 4,237 | 4,364 | 3,358 | 4,666 | 5,025 | 3,374 | 3,306 | 2,517 | 874 |
| Street resurfacing (square yards) | 2,015,914 | 2,181,463 | 2,013,962 | 2,553,301 | 2,563,000 | 2,721,030 | 2,778,788 | 3,027,270 | 3,366,458 | 3,627,571 |
| Human services | | | | | | | | | | |
| Family Medicaid Application for Denver clients | 9,045 | 9,049 | 7,061 | 29,025 ¹ | 77,219 | 38,061 | 38,273 ¹ | 38,118 | 41,566 | 35,442 |
| New child welfare case involvements | 1,240 | 1,187 | 1,305 | 974 | 824 | 1,231 | 1,769 | 1,920 | 1,614 | 871 |
| Community development | | | | | | | | | | |
| Permits issued | 41,000 | 51,549 | 55,463 | 55,252 | 67,818 | 75,717 | 64,624 | 75,665 | 69,562 | 70,967 |
| Economic opportunity | | | | | | | | | | |
| Low income affordable housing units created | 250 | 452 | 503 | 568 | 557 | 749 | 579 | 1,438 | 667 | 1,042 |
| Percent of job seekers entering employment | 57.00% | 50.54% | 51.15% | 55.83% | 59.51% | 65.30% | 56.83% | 59.60% | 62.00% | 66.00% |
| Library | | | | | | | | | | |
| Total volumes borrowed | 9,292,314 | 8,915,628 | 9,552,145 | 9,811,501 | 9,067,577 | 9,097,572 | 9,556,962 | 9,675,656 | 7,395,551 | 9,022,428 |
| Volumes in collection | 2,265,420 | 2,288,437 | 2,227,910 | 1,982,000 | 2,049,703 | 1,922,628 | 2,111,879 | 2,072,239 | 3,490,143 | 1,795,256 |
| Denver airport system | | | | | | | | | | |
| Passenger air traffic | 50,240,000 | 52,800,000 | 53,156,278 | 52,556,359 | 53,472,514 | 54,014,502 | 58,266,515 | 61,379,396 | 64,494,613 | 69,015,703 |
| Excise and Licenses | | | | | | | | | | |
| Number of business license transactions | 17,100 | 17,360 | 16,248 | 15,085 | 17,230 | 22,207 | 24,168 | 24,573 | 26,044 | 24,437 |

¹ Family Medicaid Applications increased due to changes in the Affordable Care Act and additional outreach funding client engagement.

Sources: Denver Department of Aviation
 Denver Department of Community Planning and Development
 Denver Department of Excise and Licenses
 Denver Department of Finance
 Department of Human Services
 Denver Department of Public Works
 Denver Department of Safety
 Denver Office of Economic Development
 Denver Public Library

Capital Asset Statistics

Last 10 Fiscal Years

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| File | | | | | | | | | | |
| Number of engines/trucks | 39/23 | 40/22 | 41/22 | 40/22 | 41/23 | 44/23 | 42/23 | 42/23 | 42/23 | 43/23 |
| Number of stations | 34 | 34 | 34 | 34 | 34 | 37 | 38 | 38 | 38 | 39 |
| Police | | | | | | | | | | |
| Number of patrol marked/unmarked vehicles | 269/98 | 325/115 | 329/111 | 392/207 | 414/213 | 417/209 | 430/265 | 399/219 | 403/153 | 385/189 |
| Number of stations | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Public works | | | | | | | | | | |
| Bridges (major/minor) | 293/181 | 294/181 | 294/181 | 297/182 | 297/182 | 297/184 | 297/187 | 297/190 | 297/194 | 297/207 |
| Alleys | | | | | | | | | | |
| paved | 4834 | 4,934 | 5,116 | 5,125 | 5,142 | 5,169 | 5,190 | 5,217 | 5,237 | 5,236 |
| unpaved | 297 | 192 | 148 | 102 | 100 | 73 | 73 | 46 | 42 | 23 |
| Streets (centerline miles) | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,010 | 2,010 | 2,017 | 2,018 |
| Traffic signals | 1,249 | 1,267 | 1,263 | 1,267 | 1,272 | 1,285 | 1,295 | 1,306 | 1,315 | 1,168 |
| Parks and recreation | | | | | | | | | | |
| Acreage owned | 20,095 | 20,097 | 20,106 | 20,106 | 20,106 | 20,361 | 20,374 | 20,374 | 20,383 | 20,448 |
| Golf courses | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Mountain acreage | 14,141 | 14,141 | 14,141 | 14,141 | 14,141 | 14,141 | 14,141 | 14,141 | 14,141 | 14,141 |
| Number of parks (includes mountain parks) | 317 | 318 | 319 | 332 | 325 | 332 | 336 | 336 | 336 | 343 |
| Parkways (miles) | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 63 | 63 |
| Athletic fields/lighted | 309/33 | 315/47 | 318/47 | 324/45 | 329/50 | 330/50 | 328/52 | 324/52 | 321/52 | 315/45 |
| Recreation centers | 31 | 31 | 31 | 30 | 30 | 30 | 30 | 31 | 31 | 31 |
| Swimming pools | 28 | 29 | 29 | 29 | 29 | 29 | 29 | 31 | 31 | 31 |
| Tennis courts/lighted | 155/88 | 155/88 | 152/88 | 148/88 | 146/88 | 146/88 | 148/88 | 147/90 | 147/90 | 152/90 |
| Cultural activities | | | | | | | | | | |
| Concert venues | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Public libraries | 23 | 24 | 24 | 24 | 25 | 26 | 26 | 26 | 26 | 26 |
| Wastewater | | | | | | | | | | |
| Sanitary sewers (miles) | 1,464 | 1,483 | 1,504 | 1,504 | 1,506 | 1,514 | 1,523 | 1,533 | 1,538 | 1,535 |
| Storm sewers (miles) | 742 | 782 | 793 | 802 | 805 | 812 | 821 | 823 | 823 | 825 |
| Denver airport system | | | | | | | | | | |
| Acreage | 33,800 | 33,800 | 33,800 | 33,800 | 33,800 | 33,800 | 33,800 | 33,800 | 33,800 | 33,800 |
| Number of runways | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Seating Capacities | | | | | | | | | | |
| Boettcher Concert Hall | 2,709 | 2,709 | 2,709 | 2,709 | 2,679 | 2,679 | 2,679 | 2,679 | 2,679 | 2,679 |
| Colorado Convention Center | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Denver Coliseum | 10,474 | 10,474 | 10,474 | 10,474 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Ellie Caulkins Opera House | 2,225 | 2,225 | 2,225 | 2,225 | 2,225 | 2,255 | 2,255 | 2,225 | 2,225 | 2,225 |
| Red Rocks Amphitheater | 9,450 | 9,450 | 9,450 | 9,450 | 9,525 | 9,525 | 9,525 | 9,525 | 9,525 | 9,525 |
| Temple Hoyne Buell Theatre | 2,846 | 2,846 | 2,846 | 2,846 | 2,884 | 2,884 | 2,884 | 2,884 | 2,884 | 2,884 |
| McNichols Civic Center Building | - | - | - | - | 2,000 | 1,900 | 1,900 | 1,900 | 1,900 | 1,900 |

Source: Denver Department of Aviation
 Denver Department of Finance
 Denver Department of General Services
 Denver Department of Parks and Recreation
 Denver Department of Public Works
 Denver Department of Safety
 Denver Public Library

The City and County of Denver

